

Washington Elementary Proposed Budget 2021-2022

Income

Balance Carried from June 30, 2021	\$10,830.80
Fundraiser	
Candy Bar Sales	\$16,000.00
School Shirt Sales	\$300.00
Book Fair (Fall)	\$1,000.00
Book Fair (Spring)	\$500.00

Proposed Income Total: \$28,630.80

Expenses

Fundraiser

Candy Bar Boxes	\$8,000.00
Prizes or Similar	\$250.00
Advertising	\$100.00

Category Total \$8,350.00

Sales

School Shirts	\$2,500.00
Book Fairs	\$50.00

Category Total \$2,550.00

Programs

Back to School	\$175.00
Pastries & Parents	\$400.00
Awareness Week	\$600.00
Reflections	\$100.00
BBQ Dinner	\$700.00
Maturation	\$200.00
Talent Show	\$100.00
Kindness Week	\$300.00
Fun Run?	\$600.00

Category Total \$3,175.00

School Involvement

Teacher Appreciation Week	\$1,000.00
Faculty Shirts	\$600.00
School Projects	\$2,000.00
SEPs (Food for Teachers)	\$400.00

Category Total \$4,000.00

PTA Unit Expenses

Office Supplies	\$200.00
Fees	\$75.00
Insurance	\$165.00
PTA Meetings	\$200.00
2019-2020 Membership Dues	\$49.50

Category Total \$689.50

Proposed Expenses Total \$18,764.50

Year-End Balance \$9,866.30