

Washington Elementary Proposed Budget 2022-2023

Income			
	Balance Carried from June 30, 2022		\$8,245.16
Fundraiser			
	Candy Bar Sales (we keep 50%)		\$16,000.00
	Suckers		\$550.00
	Sponsors (shirts)		\$3,000.00
	Proposed Income Total		\$27,795.16
Expenses			
Fundraiser			
	Candy Bar Boxes (50% sent back to company)		\$8,000.00
	Prizes		\$250.00
	Advertising/Expenses		\$100.00
	Category Total		\$8,350.00
Programs			
	School Shirts (sponsors)		\$3,000.00
	Back to School		\$100.00
	Pastries & Parents (including Dia de los Muertos)		\$475.00
	Reflections		\$100.00
	Maturation		\$300.00
	Heritage Night & BBQ		\$600.00
	Book Fairs		\$100.00
	Red Ribbon Week		\$200.00
	Sucker Sales		\$375.00
	PTA Brunch		\$250.00
	Bike to School		\$50.00
	Category Total		\$5,550.00
School Involvement			
	Teacher Appreciation		\$1,000.00
	Ongoing School Project (Marquee pt.2)		\$3,800.00
	Possible School Project		\$1,200.00
	Teacher Snack Party		\$200.00
	Category Total		\$6,200.00
PTA Unit Expenses			
	Office Supplies		\$150.00
	Fees		\$75.00
	Insurance		\$265.00
	PTA Meetings		\$200.00
	Convention Training		\$1,000.00
	Bookshelf Safety		\$3,000.00
	Category Total		\$4,690.00
	Proposed Income Total		\$27,795.16
	Proposed Expenses Total		\$24,790.00
	Proposed Year-End Balance		\$3,005.16
	Balance forward (with Bookshelf safety)		\$6,005.16